

€ 6 317 S

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施工计

2016 7

	173431.45	58.22%	
76.34%		23759.11	
132071.96		41359.47	
347062			
28110.28		4912.50	
22688.06		5422.22	
	22.6545	75.51%	
15.1702			
	171.27	42.82%	
	1809.82	51.71%	
1614.02	46.11%		
	€	S	
	HD13		
	405/542 km ³	74.72%	
3074/3790m	3074/3790m	2499/3790m	81.11%
81.11%	65.94%		
	LJ-1		
	192/223	136/201	28/62
86.09%	67.66%	45.16%	
29.35%	29.35%	15.19%	22.22%
	LJ-2		
	24/46	52.17%	
2549/4188m	2072/4220m	2301/4188m	

60.02% 45.14% 40.09%

541

α

β SH-2

720/521 km³

138%

40/54

24/38

12/31

68/75

81% 63%

39% 80%

50%

HC-10

412/350 km³

308/260 km³

118%

118%

437/440

185/231

113/160

309/587

157/587

99%

80%

70%

53%

27%

4 41.56%;
 5 43.85%;
 6 M

8 M € S

2 2 84.20%;
 3 A 1 69.17 U
 4 13 65.86 U
 5 LJ-2 62.26 U
 6 HC-10 56.88 U
 7 N 55.42%
 8 541 SH-2H 48.36%
 9 G108 SD 28.38%

ĩ 'H =

1 95.22%

2

3

M

1 8 1

2016

		908330.27	803176.30	88.42%	287472.00	173431.44	60.33%	84658.00	28110.27	31.66%	28110.27
		210699.98	175840.71	83.46%	162139.00	87184.71	53.77%	48301.00	16170.82	31.02%	16170.82
		74018.95	35596.18	48.09%	72070.00	27423.19	38.05%	19689.00	5395.70	26.81%	5395.70
		100080.00	23759.91	23.74%	53263.00	23759.91	44.61%	16668.00	4912.50	29.47%	4912.50
		391931.51	429825.05	109.67%		21127.34			1604.74		1604.74
		131599.83	138154.44	104.98%		13936.28			26.51		26.51
	2016				62937.00			3600.00			
		74561.38	59242.77	79.46%	50000.00	28545.11	57.09%	14236.00	2862.52	20.11%	2980.31

2016

2	541SH-2H	8806.99	4691.14	53.27%	7548.00	3649.97	48.36%	2774.00	329.07	11.86%	329.07
3	13	2677.00	564.39	21.08%	2113.00						
4	14	2093.00	518.31	24.76%	1797.00	222.45	12.38%				
5	108	9068.00	1418.81	15.65%	5000.00	1418.81	28.38%	1001.00	390.27	38.99%	390.27
6											

2016

2016

6

317

2016年重点项目生产计划完成情况图表



